

SUPPORT SYSTEMS – AVIATION IMPROVEMENTS

SUSSEX COUNTY AVIATION

PROJECT SCOPE/DESCRIPTION: Acquire additional acreage to extend the clear zone and perimeter access road. Overlay the runway to provide a smooth surface for takeoffs and landings. Expand the paved apron.

PROJECT JUSTIFICATION: Runway improvements are necessary to meet FAA standards. Widening of the clear zone and upgrading the lights and signage improves the safety of this facility.



The following projects were completed in FY 2000 and FY 2001.

Project	Year	Total
Construct Terminal Building	2000	\$ 1,015
Install Sewer & Water	2000	\$ 500
Expand T-Hangar	2000	\$ 150
Stabilize & Preplant Timbered Areas	2000	\$ 109
Conduct Environmental Assessment	2000	\$ 208
Expand Terminal Apron	2000	\$ 50
Acquire Sweeper Truck w snow plow	2000	\$ 78
Total FY 2000		\$ 2,110

Project	Year	Total
Expand Terminal Apron	2001	\$ 725
Rehab Crosswind RW (Design)	2001	\$ 350
Install Generator (RW 4-22) Taxiway Lights	2001	\$ 144
Extend R/W 4-22 (Preliminary Design)	2001	\$ 330
Total FY 2001		\$ 1,549

SUSSEX COUNTY AVIATION (CONTINUED)

County: Sussex
Municipality: Georgetown
Funding Program: Support System
Functional Category: Expansion
Representative District: 41
Senatorial District: 19

Funding Information

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
			2,000				2,000

All \$ X 1,000

FMB ID OR PROJ #	INDIVIDUAL PROJECT SEGMENTS	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
	Perimeter Access Road	C	5% COUNTY	350	350				
	Apron Expansion	C	5% STATE	50	50				
	FY 2002 Improvements	C	90% FAA	<u>1,600</u>	<u> </u>	<u>1,600</u>			
				2,000	400	1,600			

All \$ X 1,000